

# Vote 32

## Trade and Industry

2007/08				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
<b>Amount to be appropriated</b>	<b>4 845 583</b>	<b>5 479 433</b>	–	633 850
<i>of which:</i>				
Current payments	871 828	795 055	(76 773)	–
Transfers and subsidies	3 956 163	4 652 691	–	696 528
Payments for capital assets	17 592	31 687	–	14 095
Executive authority	Minister of Trade and Industry			
Accounting officer	Director-General of Trade and Industry			

### Aim

*The aim of the Department of Trade and Industry is to lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.*

### Adjusted Estimates of National Expenditure 2007

**Table 32.1: Adjusted estimates**

2007/08							
Programme	Additional appropriation						Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable /unavoidable	Virement	Other adjustments	Total additional appropriation	
1. Administration	361 367	8 000	–	(25 238)	(250)	(17 488)	343 879
2. International Trade and Economic Development	140 680	–	–	–	–	–	140 680
3. Enterprise and Industry Development	1 769 219	–	–	38 803	–	38 803	1 808 022
4. Consumer and Corporate Regulation	147 098	–	–	7 871	–	7 871	154 969
5. The Enterprise Organisation	2 082 806	97 000	524 700	(268)	–	621 432	2 704 238
6. Trade and Investment South Africa	260 111	4 400	–	(6 017)	–	(1 617)	258 494
7. Marketing	84 302	–	–	(15 151)	–	(15 151)	69 151
<b>Total</b>	<b>4 845 583</b>	<b>109 400</b>	<b>524 700</b>	<b>–</b>	<b>(250)</b>	<b>633 850</b>	<b>5 479 433</b>

Table 32.1: Adjusted estimates (continued)

Programme	2007/08						Adjusted appropriation
	Main appropriation	Additional appropriation				Total additional appropriation	
		Roll-overs	Unforeseeable /unavoidable	Virement	Other adjustments		
R thousand							
<b>Economic classification</b>							
<b>Current payments</b>	<b>871 828</b>	–	–	<b>(76 523)</b>	<b>(250)</b>	<b>(76 773)</b>	<b>795 055</b>
Compensation of employees	323 457	–	–	(12 749)	–	(12 749)	310 708
Goods and services	548 371	–	–	(63 774)	(250)	(64 024)	484 347
<b>Transfers and subsidies</b>	<b>3 956 163</b>	<b>101 400</b>	<b>524 700</b>	<b>70 428</b>	–	<b>696 528</b>	<b>4 652 691</b>
Departmental agencies and accounts	1 466 059	–	–	31 002	–	31 002	1 497 061
Public corporations and private enterprises	2 465 707	97 000	524 700	36 179	–	657 879	3 123 586
Foreign governments and international organisations	22 037	4 400	–	(309)	–	4 091	26 128
Non-profit institutions	2 360	–	–	2 640	–	2 640	5 000
Households	–	–	–	916	–	916	916
<b>Payments for capital assets</b>	<b>17 592</b>	<b>8 000</b>	–	<b>6 095</b>	–	<b>14 095</b>	<b>31 687</b>
Buildings and other fixed structures	–	–	–	4 426	–	4 426	4 426
Machinery and equipment	15 720	8 000	–	329	–	8 329	24 049
Software and other intangible assets	1 872	–	–	1 340	–	1 340	3 212
<b>Total</b>	<b>4 845 583</b>	<b>109 400</b>	<b>524 700</b>	–	<b>(250)</b>	<b>633 850</b>	<b>5 479 433</b>

## Details of adjustments to Estimates of National Expenditure 2007

### Roll-overs – R109.4 million

#### Programme 1: Administration

R8 million has been rolled over for computer equipment and related software for the disaster recovery system, a remote site for continuing IT services in the event of a disaster.

#### Programme 5: The Enterprise Organisation

R7 million has been rolled over for partial payments of approved incentive scheme claims in respect of the Small and Medium Enterprise Development Programme.

R70 million has been rolled over to pay approved grants in respect of the Business Process Outsourcing Programme.

R20 million has been rolled over for a once-off subsidy to the grain milling industry to buy equipment to enrich grain products with minerals and vitamins as part of the Staple Food Fortification Programme.

#### Programme 6: Trade and Investment South Africa

R4.4 million has been rolled over for a payment to the Export Consultancy Trust Fund: International Bank for Reconstruction and Development (World Bank) to facilitate access for South African companies to World Bank funds for feasibility studies and export promotions.

## Unforeseeable and unavoidable expenditure – R524.7 million

### Programme 5: The Enterprise Organisation

R215.7 million has been allocated for a shortfall for the development of infrastructure at the Coega industrial development zone in accordance with investment agreements totalling R28.1 billion, including R119.7 million for VAT payments on government grants already received.

R309 million has been allocated for an expected shortfall in paying claims received in respect of the Small and Medium Enterprise Development Programme incentive scheme.

## Virements

**Table 32.2: Details on virements per programme and economic classification**

Programme / Economic classification	R thousand		Motivation
	From	To	
<b>1. Administration</b>	<b>(33 008)</b>	<b>7 770</b>	
<b>Current payments</b>	<b>(31 170)</b>	<b>1 287</b>	
Compensation of employees	–	1 287	Funds shifted from goods and services will be used to fund the programme's increased establishment.
Goods and services	(31 170)	–	Savings due to the down-scaling of certain operations to redirect funds to higher priority projects in line with the department's strategic objectives have been shifted to compensation of employees (R1.287 million), households (R916 000), buildings and other fixed structures (R4.426 million) in the programme, goods and services (R9.3 million) and departmental agencies and accounts (R7.741 million) in programme 3, and goods and services (R1.5 million) and departmental agencies and accounts (R6 million) in programme 4.
<b>Transfers and Subsidies</b>	<b>–</b>	<b>916</b>	
Households	–	916	Funds shifted from goods and services will be used for bursaries for Masters students (R700 thousand), NEDLAC workshops (R100 thousand) and other gifts, donations and sponsorships (R116 thousand).
<b>Payments for capital assets</b>	<b>(1 838)</b>	<b>5 567</b>	
Buildings and other fixed structures	–	4 426	Funds shifted from goods and services will be used for the department's commitments in the PPP agreement for its building.
Machinery and equipment	(1 838)	–	Savings due to the down-scaling of certain operations to redirect funds to higher priority projects in line with the department's strategic objectives have been shifted to software and other intangible assets in this programme (R1.141 million) and departmental agencies and accounts in programme 3 (R697 000).
Software and other intangible assets	–	1 141	Funds shifted from machinery and equipment will be used to buy computer software.
<b>2. International Trade and Economic Development</b>	<b>(817)</b>	<b>817</b>	
<b>Current payments</b>	<b>(817)</b>	<b>651</b>	
Compensation of employees	(817)	–	Savings due to vacant posts as a result of protracted recruitment processes and scarce skills have been shifted to goods and services.
Goods and services	–	651	Funds shifted from compensation of employees and machinery and equipment will be used for foreign travel.
<b>Payments for capital assets</b>	<b>–</b>	<b>166</b>	
Machinery and equipment	–	166	Savings due to the down-scaling of certain operations to redirect funds to higher priority projects in line with the department's strategic objectives have been shifted to goods and services.

Table 32.2: Details on virements per programme and economic classification (continued)

Programme / Economic classification	R thousand		Motivation
	From	To	
<b>3. Enterprise and Industry Development</b>	<b>(25 021)</b>	<b>63 824</b>	
<b>Current payments</b>	<b>(24 459)</b>	<b>–</b>	
Compensation of employees	(2 507)	–	Savings due to vacant posts as a result of protracted recruitment processes and scarce skills have been shifted to departmental agencies and accounts.
Goods and services	(21 952)	–	Savings due to the down-scaling of certain operations to redirect funds to higher priority projects in line with the department's strategic objectives and personnel-related expenditure have been shifted to departmental agencies and accounts.
<b>Transfers and Subsidies</b>	<b>(309)</b>	<b>63 824</b>	
Departmental agencies and accounts	–	25 003	Funds shifted from goods and services (R7.741 million) and machinery and equipment (R697 000) in programme 1, foreign governments and international organisations (R176 000) and machinery and equipment (R6 000) in this programme, and compensation of employees (R1.603 million) and goods and services (R14.780 million) in programme 7 will be used to increase the transfer payments to the Small Enterprise Development Agency Technology Programme (R24 million), the National Research Foundation: Technology and Human Resources for Industry Programme (R1 million), the Witwatersrand Business School: Centre for Entrepreneurship (R1 000), the Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence (R1 000), and the University of Pretoria: Advanced Engineering Centre of Excellence (R1 000).
Public corporations and private enterprises	–	36 181	Funds shifted from goods and services in programme 1 (R9.3 million), goods and services (R21.952 million) and machinery and equipment (R247 000) in this programme, goods and services in programme 5 (R268 000) and compensation of employees in programme 6 (R4.414 million) will be used to increase the transfer payments to the Industrial Development Corporation: Regional Industrial Development (R23 million), the South African Bureau of Standards: Research Contribution, MINTEK: Customised Sector Programmes, and the Council for Scientific and Industrial Research: Aerospace Industry.
Foreign governments and international organisations	(309)	–	Savings on the membership contribution towards the United Nations Industrial Development Organisation due to favorable foreign exchange rates have been shifted to departmental agencies and accounts (R176 000) and non-profit institutions (R133 000).
Non-profit institutions	–	2 640	Funds shifted from goods and services will be used to increase the transfer payment to the South African Women Entrepreneur's Network.
<b>Payments for capital assets</b>	<b>(253)</b>	<b>–</b>	
Machinery and equipment	(253)	–	Savings due to the down-scaling of certain operations to redirect funds to higher priority projects in line with the department's strategic objectives have been shifted to departmental agencies and accounts.
<b>4. Consumer and Corporate Regulation</b>	<b>(4 960)</b>	<b>12 831</b>	
<b>Current payments</b>	<b>(4 633)</b>	<b>6 831</b>	
Compensation of employees	–	6 831	Funds shifted from goods and services (R6.133 million) and machinery and equipment (R327 000) in this programme and from compensation of employees in programme 6 (R371 000) will be used for the programme's increased establishment.
Goods and services	(4 633)	–	Savings due to the down-scaling of certain operations to redirect funds to higher priority projects in line with the department's strategic objectives have been shifted to compensation of employees.
<b>Transfers and Subsidies</b>	<b>–</b>	<b>6 000</b>	
Departmental agencies and accounts	–	6 000	Funds shifted from goods and services in programme 1 will be used to increase the transfer payment to the National Credit Regulator.
<b>Payments for capital assets</b>	<b>(327)</b>	<b>–</b>	
Machinery and equipment	(327)	–	Savings due to the down-scaling of certain operations to redirect funds to higher priority projects in line with its strategic objectives have been shifted to compensation of employees.

Table 32.2: Details on virements per programme and economic classification (continued)

Programme / Economic classification	R thousand		Motivation
	From	To	
<b>5. The Enterprise Organisation</b>	<b>(941)</b>	<b>673</b>	
<b>Current payments</b>	<b>(940)</b>	<b>–</b>	
Goods and services	(940)	–	Savings due to the down-scaling of certain operations to redirect funds to higher priority projects in line with its strategic objectives have been shifted to machinery and equipment in this programme (R672 000) and public corporations and private enterprises in programme 3 (R268 000).
<b>Transfers and Subsidies</b>	<b>(1)</b>	<b>–</b>	
Public corporations and private enterprises	(1)	–	Saving arose under the transfer payment to the Manufacturing Development Programme because the funds are no longer required and were reprioritised. The funds have been shifted to machinery and equipment.
<b>Payments for capital assets</b>	<b>–</b>	<b>673</b>	
Machinery and equipment	–	673	Funds shifted from goods and services (R672 000) and public corporations and private enterprises (R1 000) will be used to buy office equipment and new computer equipment for new staff.
<b>6. Trade and Investment South Africa</b>	<b>(16 576)</b>	<b>10 559</b>	
<b>Current payments</b>	<b>(16 574)</b>	<b>10 265</b>	
Compensation of employees	(16 574)	–	Savings due to vacant posts as a result of protracted recruitment processes and scarce skills have been shifted to goods and services (R10.263 million) and machinery and equipment (R294 000) in this programme, and departmental agencies (R1.603 million) and public corporations and private enterprises (R4.414 million) in programme 3.
Goods and services	–	10 265	Funds shifted from compensation of employees (R10.263 million) and public corporations and private enterprises (R2 000) will be used for operational expenditure in the department's foreign offices.
<b>Transfers and Subsidies</b>	<b>(2)</b>	<b>–</b>	
Departmental agencies and accounts	(1)	–	Saving under the transfer payment to Trade and Investment South Africa arose because the funds are no longer required and were reprioritised. These funds have been shifted to goods and services.
Public corporations and private enterprises	(1)	–	Savings arose under the transfer payment to the Aichi Exhibition because the funds are no longer required and were reprioritised. The funds have been shifted to goods and services.
<b>Payments for capital assets</b>	<b>–</b>	<b>294</b>	
Machinery and equipment	–	294	Funds shifted from compensation of employees will be used to buy computer equipment for the department's foreign offices.
<b>7. Marketing</b>	<b>(16 964)</b>	<b>1 813</b>	
<b>Current payments</b>	<b>(16 964)</b>	<b>–</b>	
Compensation of employees	(969)	–	Savings due to vacant posts as a result of protracted recruitment processes and scarce skills have been shifted to compensation of employees in programme 4 (R371 000) and machinery and equipment (R399 000) and software and other intangible assets (R199 000) in this programme.
Goods and services	(15 995)	–	Savings arose because the department down-scaled certain operations to redirect funds to higher priority projects in line with its strategic objectives. The funds have been shifted to departmental agencies and accounts in programme 3 (R14.78 million) and machinery and equipment in this programme (R1.215 million).
<b>Payments for capital assets</b>	<b>–</b>	<b>1 813</b>	
Machinery and equipment	–	1 614	Funds shifted from goods and services (R1.215 million) and compensation of employees (R399 000) will be used to buy new computers for new staff.
Software and other intangible assets	–	199	Funds shifted from goods and services will be used to buy computer software.
<b>Total for Vote</b>	<b>(98 287)</b>	<b>98 287</b>	

### Other adjustments – (R250 000)

#### *Shifting of funds between votes*

R250 000 will be transferred to the Government Communication and Information System for the mass communications campaign on second economy interventions.

## Expenditure 2006/07 and preliminary expenditure 2007/08

Table 32.3: Expenditure trends

Programme	2006/07				2007/08		
	Expenditure outcome				Preliminary expenditure		
R thousand	Adjusted appropriation	Apr 2006 - Sep 2006	Apr 2006 - Mar 2007	Apr 06 - Mar 07 % of adjusted appropriation	Adjusted appropriation	Apr 2007 - Sep 2007	% change 06/07 - 07/08 Apr - Sep
1. Administration	303 567	115 795	286 843	94.5	343 879	138 866	19.9
2. International Trade and Economic Development	125 699	54 605	123 874	98.5	140 680	46 480	(14.9)
3. Enterprise and Industry Development	1 536 978	687 839	1 534 317	99.8	1 808 022	895 963	30.3
4. Consumer and Corporate Regulation	150 686	40 213	149 715	99.4	154 969	73 341	82.4
5. The Enterprise Organisation	1 528 000	444 819	1 430 511	93.6	2 704 238	1 204 729	170.8
6. Trade and Investment South Africa	227 995	79 824	213 617	93.7	258 494	90 096	12.9
7. Marketing	69 103	17 521	65 841	95.3	69 151	17 940	2.4
<b>Total</b>	<b>3 942 028</b>	<b>1 440 616</b>	<b>3 804 718</b>	<b>96.5</b>	<b>5 479 433</b>	<b>2 467 415</b>	<b>71.3</b>
<b>Current payments</b>	<b>674 658</b>	<b>260 916</b>	<b>659 134</b>	<b>97.7</b>	<b>795 055</b>	<b>306 229</b>	<b>17.4</b>
Compensation of employees	288 177	124 175	283 593	98.4	310 708	145 764	17.4
Goods and services	386 481	133 120	367 601	95.1	484 347	160 130	20.3
Financial transactions in assets and liabilities	–	3 621	7 940	–	–	335	(90.7)
<b>Transfers and subsidies</b>	<b>3 223 016</b>	<b>1 170 111</b>	<b>3 118 265</b>	<b>96.7</b>	<b>4 652 691</b>	<b>2 154 088</b>	<b>84.1</b>
Provinces and municipalities	58 378	161	161	0.3	–	–	(100.0)
Departmental agencies and accounts	1 369 363	562 989	1 369 078	100.0	1 497 061	796 867	41.5
Universities and technikons	6 000	–	6 000	100.0	–	–	(100.0)
Public corporations and private enterprises	1 746 721	601 610	1 707 412	97.7	3 123 586	1 354 999	125.2
Foreign governments and international organisations	26 710	3 848	20 082	75.2	26 128	–	(100.0)
Non-profit institutions	14 747	1 200	14 747	100.0	5 000	1 200	–
Households	1 097	303	785	71.6	916	1 022	237.3
<b>Payments for capital assets</b>	<b>44 354</b>	<b>9 589</b>	<b>27 319</b>	<b>61.6</b>	<b>31 687</b>	<b>7 098</b>	<b>(26.0)</b>
Buildings and other fixed structures	6 006	–	4 005	66.7	4 426	1 137	(100.0)
Machinery and equipment	29 411	4 818	15 808	53.7	24 049	5 961	23.7
Software and other intangible assets	8 937	4 771	7 506	84.0	3 212	–	(100.0)
<b>Total</b>	<b>3 942 028</b>	<b>1 440 616</b>	<b>3 804 718</b>	<b>96.5</b>	<b>5 479 433</b>	<b>2 467 415</b>	<b>71.3</b>

### Selected expenditure trends for the first half of 2007/08

Expenditure in the first six months of 2007/08 was R2.467 billion, or 45.03 per cent of the adjusted appropriation of R5.479 billion for the year as a whole. Expenditure in the first six months of 2007/08 increased by 71.3 per cent compared to the first six months of 2006/07.

The main increases compared to 2006/07 are related to the large transfer payments made to the Small Enterprise Development Agency, the National Empowerment Fund, the Critical Infrastructure Programme and the Coega industrial development zone.

Expenditure in 2006/07 was 96.5 per cent of the adjusted appropriation for that year.

## Changes to transfers and subsidies

Table 32.4: Summary of changes to transfers and subsidies per programme

2007/08							
R thousand	Main appropriation	Additional appropriation				Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable /unavoidable	Virement	Other adjustments		
<b>1. Administration</b>	<b>5 250</b>	-	-	<b>916</b>	-	<b>916</b>	<b>6 166</b>
Households							
Social benefits							
Current	-	-	-	<b>916</b>	-	<b>916</b>	<b>916</b>
Gifts, Donations and Sponsorships	-	-	-	916	-	916	916
<b>2. Enterprise and Industry Development</b>	<b>1 612 431</b>	-	-	<b>63 515</b>	-	<b>63 515</b>	<b>1 675 946</b>
Departmental agencies and accounts							
Departmental agencies (non-business entities)							
Current	<b>554 734</b>	-	-	<b>24 003</b>	-	<b>24 003</b>	<b>578 737</b>
Small Enterprise Development Agency Technology Programme	49 360	-	-	24 000	-	24 000	73 360
Witwatersrand Business School: Centre for Entrepreneurship	-	-	-	1	-	1	1
Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence	-	-	-	1	-	1	1
University of Pretoria: Advanced Engineering Centre of Excellence	-	-	-	1	-	1	1
Capital	<b>764 409</b>	-	-	<b>1 000</b>	-	<b>1 000</b>	<b>765 409</b>
National Research Foundation: Technology and Human Resources for Industry Programme	154 455	-	-	1 000	-	1 000	155 455
Public corporations and private enterprises							
Public corporations							
Other transfers							
Current	<b>234 207</b>	-	-	<b>26 181</b>	-	<b>26 181</b>	<b>260 388</b>
Council for Scientific and Industrial Research: Technology for Women in Business	5 884	-	-	(5 883)	-	(5 883)	1
South African Bureau of Standards: Research Contribution	132 018	-	-	6 594	-	6 594	138 612
Industrial Development Corporation: Regional Industrial Development	7 000	-	-	23 000	-	23 000	30 000
MINTEK: Customised Sector Programmes	-	-	-	2 470	-	2 470	2 470
Capital	<b>52 712</b>	-	-	<b>10 000</b>	-	<b>10 000</b>	<b>62 712</b>
Council for Scientific and Industrial Research: Aerospace Industry	1	-	-	10 000	-	10 000	10 001
Foreign governments and international organisations							
Current	<b>4 009</b>	-	-	<b>(309)</b>	-	<b>(309)</b>	<b>3 700</b>
United Nations Industrial Development Organisation	4 009	-	-	(309)	-	(309)	3 700
Non-profit institutions							
Current	<b>2 360</b>	-	-	<b>2 640</b>	-	<b>2 640</b>	<b>5 000</b>
South African Women Entrepreneurs' Network	2 360	-	-	2 640	-	2 640	5 000
<b>3. Consumer and Corporate Regulation</b>	<b>102 239</b>	-	-	<b>6 000</b>	-	<b>6 000</b>	<b>108 239</b>
Departmental agencies and accounts							
Departmental agencies (non-business entities)							
Current	<b>89 260</b>	-	-	<b>6 000</b>	-	<b>6 000</b>	<b>95 260</b>
National Credit Regulator	38 514	-	-	6 000	-	6 000	44 514

Table 32.4: Summary of changes to transfers and subsidies per programme (continued)

		2007/08					
		Additional appropriation				Total	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable /unavoidable	Virement	Other adjustments	additional appropriation	
<b>4. The Enterprise Organisation</b>	<b>2 027 827</b>	<b>97 000</b>	<b>524 700</b>	<b>(1)</b>	<b>-</b>	<b>621 699</b>	<b>2 649 526</b>
<b>Public corporations and private enterprises</b>							
<b>Public corporations</b>							
<b>Other transfers</b>							
<b>Capital</b>	<b>628 113</b>	<b>-</b>	<b>215 700</b>	<b>7 001</b>	<b>-</b>	<b>222 701</b>	<b>850 814</b>
Coega Development Corporation	510 263	-	215 700	-	-	215 700	725 963
East London Industrial Development Zone (Pty) Limited	88 610	-	-	36 240	-	36 240	124 850
Richards Bay Industrial Development Zone Company	29 240	-	-	(29 239)	-	(29 239)	1
<b>Private enterprises</b>							
<b>Subsidies on products and production</b>							
<b>Current</b>	<b>888 337</b>	<b>97 000</b>	<b>309 000</b>	<b>(7 201)</b>	<b>-</b>	<b>398 799</b>	<b>1 287 136</b>
Small and Medium Manufacturing Development Programme	8 746	-	-	(3 000)	-	(3 000)	5 746
Enterprise Development	628 569	7 000	309 000	95 800	-	411 800	1 040 369
Manufacturing Development Programme Incentives	1	-	-	(1)	-	(1)	-
Industrial Development Zones-Other	10 000	-	-	(10 000)	-	(10 000)	-
Business Process Outsourcing	40 000	70 000	-	-	-	70 000	110 000
Film and Television Production Incentive	176 020	-	-	(80 000)	-	(80 000)	96 020
Staple Food Fortification Programme	15 001	20 000	-	-	-	20 000	35 001
Sector Development Programme	10 000	-	-	(10 000)	-	(10 000)	-
<b>Other transfers</b>							
<b>Current</b>	<b>137 950</b>	<b>-</b>	<b>-</b>	<b>7 199</b>	<b>-</b>	<b>7 199</b>	<b>145 149</b>
Export Market and Investment Assistance	97 569	-	-	(6 800)	-	(6 800)	90 769
Black Business Supplier Development Programme	26 250	-	-	6 000	-	6 000	32 250
Micro-Investor Fund	1	-	-	(1)	-	(1)	-
South African Capital Goods Feasibility Study Fund	1	-	-	8 000	-	8 000	8 001
<b>Capital</b>	<b>373 427</b>	<b>-</b>	<b>-</b>	<b>(7 000)</b>	<b>-</b>	<b>(7 000)</b>	<b>366 427</b>
Critical Infrastructure Programme	73 427	-	-	(7 000)	-	(7 000)	66 427
<b>5. Trade and Investment South Africa</b>	<b>129 918</b>	<b>4 400</b>	<b>-</b>	<b>(2)</b>	<b>-</b>	<b>4 398</b>	<b>134 316</b>
<b>Departmental agencies and accounts</b>							
<b>Departmental agencies (non-business entities)</b>							
<b>Current</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>(1)</b>	<b>-</b>
Trade and Investment South Africa	1	-	-	(1)	-	(1)	-
<b>Public corporations and private enterprises</b>							
<b>Private enterprises</b>							
<b>Other transfers</b>							
<b>Current</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>(1)</b>	<b>-</b>
Aichi Exposition	1	-	-	(1)	-	(1)	-
<b>Foreign governments and international organisations</b>							
<b>Current</b>	<b>9 349</b>	<b>4 400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 400</b>	<b>13 749</b>
Export Consultancy Trust Fund: International Bank for Reconstruction and Development (World Bank)	4 675	4 400	-	-	-	4 400	9 075